

**VILLAGE OF BARRINGTON HILLS**

**ORDINANCE NO. 18 - 14**

**VILLAGE OF BARRINGTON HILLS**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES**

**FOR THE FISCAL YEAR**

**BEGINNING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018**

**ADOPTED BY THE  
Board of Trustees  
of the  
Village of Barrington Hills  
This  
18th Day of December, 2018**

**Published in pamphlet form by  
Authority of the Board of Trustees  
of the  
Village of Barrington Hills,  
Cook, Kane, Lake and McHenry Counties, Illinois,  
this  
18th day of December, 2018**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018**

**WHEREAS**, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2018 and ending December 31, 2018;

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

**SECTION I:** That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Five Million, Ninety Two Thousand Dollars (\$5,092,000).

**SECTION II:** That the sum of Five Million, Ninety Two Thousand Dollars (\$5,092,000) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, being a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Crossing Guard Fund, Unemployment Insurance Fund, Road and Bridge Fund, Illinois Municipal Retirement Fund, and Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation Ordinance 18-02 of the Village of Barrington Hills for the year 2018, passed by the President and Board of Trustees of said Village at the legally convened meeting of February 26, 2018 and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy", which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Ord 18 - 02 Total <u>Appropriation</u>	Estimated Receipts from Sources Other than Tax Levy	<u>To be Raised by Tax Levy</u>
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**65 ILCS 5/8-3-1**

**CORPORATE (GENERAL) FUND (FUND 10)**

Administration - Dept. 01

Village Clerk	49,238	-	35,000
Village Treasurer	32,500	-	26,500
Director of Administration	130,000	-	91,000
Office/Computer Supplies	12,480	-	8,000
Computer Equipment	1,300	-	2,000
Office Equipment	4,550	-	2,300
Telephone/Internet Services	8,190	-	16,500
Telephone Lease/Purchase	5,330	-	1,000
BACOG Assessments	33,132	-	27,100

	Ord 18 - 02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
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**CORPORATE (GENERAL) FUND continued:**Administration - Dept. 01 - continued

Longevity Pay	650	-	500
Meeting Expense	7,800	-	6,000
Dues and Subscriptions	7,800	-	6,000
Tuition/Travel Expenses	6,500	-	4,000
Outreach Services		-	9,500
Newsletters/Mailers	16,900		-
Administrative Vehicle	2,600	-	2,000
Postage Expense	3,900	-	2,000
Broadband Data Services	7,150	-	-
Web Services	13,468	-	10,500
Clerical Services	9,750	-	7,500
Director of Communications	27,300	-	32,000
Special Events	9,100	-	10,000
Merchant Fees	3,900	-	2,500

Building Department - Dept. 02

Permit Administration	69,615	70,000	-
Outside Services	45,500	35,000	-
Office Expenses	3,250	-	-
Inspections	20,800	-	20,000
Records Management	8,450	-	6,500
Surveying Services	130	-	-
Overtime		-	-

Health Services - Dept. 03

Animal Services	975	-	500
Board of Health	3,900	-	2,000
Potable Water	2,600	-	1,700

## ORDINANCE 18 - 14

	Ord 18 - 02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<b><u>Legal Services - Dept. 04</u></b>			
Village Attorney	400,000	21,840	88,160
Court Attorney	84,500	65,000	-
Other Legal Fees	80,000	2,864	7,136
Publication of Notices	5,000	-	1,500
Expert Witnesses	50,000	-	8,000
Court Reporters	15,000	-	7,000
Litigation Expenses	300,000	50,000	-
Labor Relations	25,000	-	500
Planning/Zoning Attorney	100,000	-	25,000
FOIA Records Management	200,000	-	74,000
OMA	50,000	-	1,000
<b><u>Public Safety - Dept. 05</u></b>			
Restitution Exchange and Bond Transfer	1,300	1,000	-
Purchase/Lease Automobiles	84,500	65,000	-
Petroleum Supplies	91,000	70,000	-
Automobile Repairs	26,000	20,000	-
Tires	3,900	3,000	-
Telephone/Internet/Cable Services	3,250	3,000	-
Squad Set Up	5,850	5,000	-
Police Communications Contract	10,400	6,000	-
Radar Repairs	4,550	3,500	-
Building/Security Maintenance	16,900	13,000	-
Police Lock Up Expense	650	500	-
Memberships and Dues	16,250	13,000	-
Uniforms	23,400	15,000	-
IT Consultant	29,900	23,000	-
Marking Vehicles	1,950	1,500	-
Training Expense	27,950	16,000	-
Shooting Program/Armory	10,400	9,000	-
Vehicle Expense	11,960	8,000	-
Employee Recognition Awards	1,300	1,000	-
Equipment Replacement	58,500	40,000	-
Office Expenses	7,800	6,000	-
Office Supplies	5,200	4,000	-
Dispatch Services	240,500	185,000	-
Police Supplies	5,200	4,000	-
Towing Expense	650	500	-
Recruitment/Promotional	7,800	3,000	-
Professional Services/Counseling	3,900	3,000	-
Public Education Expense	1,300	1,000	-
Computer Software/Equipment	45,500	35,000	-
Disaster/Emergency	5,200	4,000	-

<u>Ord 18 - 02 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
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**CORPORATE (GENERAL) FUND continued:**Public Safety - Dept. 05 continued

Furniture/Equipment	3,900	2,000	-
CALEA Expenses	7,800	6,000	-
Public Safety Equipment	13,000	6,500	-
Video In-Field Telematics	100,000	1,000	-
Live-Scan Fees	6,760	5,200	-

Insurance - Dept. 06

Wellness Reimbursements	1,300	1,000	-
Employee Dental Plan	51,648	40,179	-
Workers Compensation Insurance	133,019	-	104,696
Employee Medical and Life	696,157	629,704	-
Vehicle/Physical Damage	5,021	-	4,008
Surety Bonds	3,835	-	2,950
Disability Insurance	1,448	-	1,394
Property Insurance	7,188	-	6,128
Inland Marine/Computer Equipment	853	-	777
Asset Inventory	6,500	-	3,000
Property - Fire Station	4,206	-	3,603
Deductible Payments	19,500	-	-
Employee Medical Premium Return	3,640	4,025	-

Municipal Buildings & Grounds - Dept. 07

Building Improvements	60,000	-	20,000
Furniture and Equipment	20,000	-	5,000
Interior Building Maintenance	115,000	-	30,000
Exterior Building Maintenance	65,000	-	15,000
Grounds Maintenance	18,000	-	14,000
Contractual Services	5,000	-	4,200
Parking Lot Maintenance	3,000	-	1,000
Property Taxes	5,800	-	5,000
Landscape	37,700	-	7,200
Landscape Irrigation	5,000	-	1,200
Snow Removal	25,000	-	12,000
Safety and Security Equipment	3,900	-	3,000
Generator	50,700	-	16,000
Fire Station Maintenance	45,500	10,000	-

	Ord 18 - 02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<u>Zoning and Planning - Dept. 08</u>			
Minutes-Planning and ZBA	10,400	-	1,000
Supplies/GIS/Printing	22,100	-	10,000
Engineering Services	3,900	-	1,000
Subdivision Review Costs	650	-	2,000
Professional Consultants	6,500	-	5,000
Equestrian Commission	130	-	100
Development Commission	130	-	-

<b>TOTAL CORPORATE (GENERAL) FUND:</b>	<b>4,180,403</b>	<b>1,512,312</b>	<b>824,152</b>
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**65 ILCS 5/11-1-1****POLICE PROTECTION FUND (FUND 20)**

Police Chief	171,583	-	135,365
Supervisors (Sworn)	748,548	135,000	455,201
Patrol Officers	1,179,268	-	984,329
Patrol Officers - Part Time (Sworn)	70,200	-	20,000
Employees (Non-Sworn)	403,473	-	318,175
Overtime	117,000	-	70,000
Educational Benefits	5,200	-	4,000
Benefit Time Buy Out	13,000	-	80,000
Longevity Awards	30,550	-	22,500

<b>TOTAL POLICE PROTECTION FUND:</b>	<b>2,738,822</b>	<b>135,000</b>	<b>2,089,570</b>
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**40 ILCS 5/21-110,110.1****SOCIAL SECURITY FUND (FUND 30)**

Social Security Taxes	224,900	-	185,850
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<b>TOTAL SOCIAL SECURITY FUND:</b>	<b>224,900</b>	<b>-</b>	<b>185,850</b>
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**65 ILCS 5/8-8-8****AUDIT FUND (FUND 40)**

Annual Audit Expenses	30,000	-	20,465
Hardware/Software Expense	650	-	500
Payroll Services	7,176	-	21,150
Finance Consulting	25,740	-	4,740
Records Management	5,980	-	5,700

<b>TOTAL AUDIT FUND:</b>	<b>69,546</b>	<b>-</b>	<b>52,555</b>
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	Ord 18 - 02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
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**65 ILCS 5/11-80-5**  
**LIGHTING FUND (FUND 50)**

Municipal Street Lighting	3,510	-	2,700
<b>TOTAL LIGHTING FUND:</b>	<b>3,510</b>	<b>-</b>	<b>2,700</b>

**745 ILCS 10/9-107**  
**LIABILITY INSURANCE FUND (FUND 60)**

General Liability Policy	15,519	-	13,848
Vehicle Liability Policy	13,380	-	12,998
Employment Practice Liability	3,994	-	4,000
Law Enforcement Policy	15,478	-	14,897
Public Entity Management	6,507	-	5,013
Excess Liability Policy	58,581	-	44,505
Deductible Payments	6,500	-	-
<b>TOTAL LIABILITY INSURANCE FUND:</b>	<b>119,959</b>	<b>-</b>	<b>95,261</b>

**65 ILCS 5/11-80-23**  
**CROSSING GUARD FUND (FUND 70)**

Crossing Guard Salaries	3,120	1,800	600
<b>TOTAL CROSSING GUARD FUND:</b>	<b>3,120</b>	<b>1,800</b>	<b>600</b>

**745 ILCS 10/9-107**  
**UNEMPLOYMENT INSURANCE FUND (FUND 80)**

Unemployment Taxes	16,900	-	23,000
<b>TOTAL UNEMPLOYMENT FUND:</b>	<b>16,900</b>	<b>-</b>	<b>23,000</b>

**65 ILCS 5/11-81-1**  
**STREET AND BRIDGE FUND (FUND 90)**

Road Maintenance Contracts	1,198,600	270,000	202,000
Snowplowing Contracts	286,000	-	215,000
Mowing/Cleanup Contracts	91,000	-	70,000
Sign Purchase/Installation	15,600	-	12,000
Drain Management	52,000	-	150,000
Engineering Fees	234,000	-	150,000
Road Striping	32,500	-	-

	Ord 18 - 02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<b><u>STREET AND BRIDGE FUND continued:</u></b>			
Equipment Maintenance	5,000	-	-
Road Patching Contracts	19,500	-	10,000
Equipment Purchases	5,000	-	-
Bridge Inspections	15,000	-	-
Bridge Restoral Expense	54,600	-	42,000
Bridge Restoral Engineering Fees	10,400	-	-
Village Bridge Fund		-	-
<b>TOTAL STREET &amp; BRIDGE FUND:</b>	<b>2,019,200</b>	<b>-</b>	<b>851,000</b>
<b><u>40 ILCS 5/7-171</u></b>			
<b><u>RETIREMENT FUND (FUND 96)</u></b>			
I.M.R.F. Expenses	5,850	3,800	-
<b>TOTAL RETIREMENT FUND:</b>	<b>5,850</b>	<b>3,800</b>	<b>-</b>
<b><u>Ordinance 03-13-A</u></b>			
<b><u>DEBT SERVICE FUND (FUND 97)</u></b>			
Principal Payments	240,000	104,937	145,063
Interest Payments	18,500	-	9,250
<b>TOTAL DEBT SERVICE FUND</b>	<b>258,500</b>	<b>104,937</b>	<b>154,313</b>
<b><u>DRUG/GANG/DUI FUND (FUND 98)</u></b>			
Drug/Gang/DUI Expenses	5,200	4,000	-
<b>TOTAL DRUG/GANG/DUI FUND</b>	<b>5,200</b>	<b>4,000</b>	<b>-</b>
<b><u>40 ILCS 5/1A-111</u></b>			
<b><u>POLICE PENSION FUND (FUND 99)</u></b>			
Police Pension Fund Contributions	757,001	-	812,999
<b>TOTAL POLICE PENSION FUND:</b>	<b>757,001</b>	<b>-</b>	<b>812,999</b>



**TAX LEVY SUMMARY:**

<b>CORPORATE FUND</b>	<b>824,152</b>
<b>POLICE PROTECTION FUND</b>	<b>2,089,570</b>
<b>SOCIAL SECURITY FUND</b>	<b>185,850</b>
<b>AUDIT FUND</b>	<b>52,555</b>
<b>LIGHTING FUND</b>	<b>2,700</b>
<b>LIABILITY INSURANCE FUND</b>	<b>95,261</b>
<b>CROSSING GUARDS FUND</b>	<b>600</b>
<b>UNEMPLOYMENT INSURANCE FUND</b>	<b>23,000</b>
<b>STREET AND BRIDGE FUND</b>	<b>851,000</b>
<b>RETIREMENT FUND</b>	<b>-</b>
<b>DEBT SERVICE FUND</b>	<b>154,313</b>
<b>DRUG/GANG/DUI FUND</b>	<b>-</b>
<b>POLICE PENSION FUND</b>	<b>812,999</b>
<b>TOTAL AMOUNT LEVIED:</b>	<b>5,092,000</b>

**SECTION III:** That the total amount of Five Million, Ninety Two Thousand Dollars (\$5,092,000) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.


**SECTION IV:** This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

**SECTION V:** The Village Clerk is hereby directed to file with the County Clerks of Cook, Kane, Lake, and McHenry Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

Ayes: 5 Nays: 0 Absent: 2

**PASSED AND APPROVED** by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 18th day of December, 2018

Approved this 18th day of December, 2018

  
Village President

Attested and filed this 18th day of December, 2018

  
Village Clerk

